Washington University in St. Louis School of Medicine

Washington University School of Medicine Facilities Management Department Guide to Facilities Services Supporting the Physical Environment

OUR MISSION Welcome to the Guide to Facilities Management Services

This handbook has been developed to provide a comprehensive A to Z overview of services. Details can be found at facilities.med.wustl.edu/guide-to-facilities-management

••••••The Work We Do Organizational Overview Our Programmatic Foundation • Work Requests Project Requests Get to Know Facilities Management Get to Know Facilities Planning & Construction Services A to Z

Facilities Management

Works For You

Mission Statement

preservation and growth of Washington University School of Medicine's physical assets while working to ensure a safe, welcoming and high-quality

environment for students, faculty, staff and visitors in support of the School's mission of clinical care, research and education

Provide responsible stewardship for the long term



Facilities Infrastructure Reinvestment & Maintenance (FIRM) Emergency Management Parking & Transportation Protective Services





Facilities Management supports Washington University School of Medicine's academic needs to ensure a guality environment for students, faculty, staff and visitors in support of the University's mission of clinical care, research and education.



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Business Operations

Business Operations Supports financial, purchasing and contracting needs for Facilities Management.

Auxiliary Contracts Provides contract, billable and general trades, maintenance and custodial services to auxiliary areas on campus.

Facilities Integrated Service Center

Purchasing/Asset Management

Capital Projects

Oversees major (over \$4M) campus design, construction and renovation projects, technical support services and building design standards and also oversees minor construction and renovation projects (under \$4M).

Physical Planning

Proactively supports and plans for the School of Medicine's physical needs to ensure proper stewardship, care and expansion planning in its mission of patient care, research and education

Facilities Administration

Manage program support units which include employee programs, lactation room program, operational and administrative services, marketing and communications.

Facilities Operations

Provides campus services for HVAC, building automation, mechanical, central plant operations, energy services, sustainability, auto, fleet, lock and key services. Provides pest control, landscape master planning, grounds and fields maintenance, solid waste and recycling, moves and event labor services and custodial services.

Protective Services, Emergency Planning, Parking & Transportation

Provides security to the Washington University School of Medicine and certain off-campus properties owned by Washington University. Plans and prepares for campus emergencies.

Organizational Overview

HR/Payroll

Project Controls

CONTACT US

314-362-8097

- 314-362-2371
- 314-362-3100
- 314-362-3099
- 314-362-8097
- 314-362-2371

314-362-5251

314-747-2893

314-362-2534

314-362-3100

314-362-4357

PROGRAMMATIC Foundation

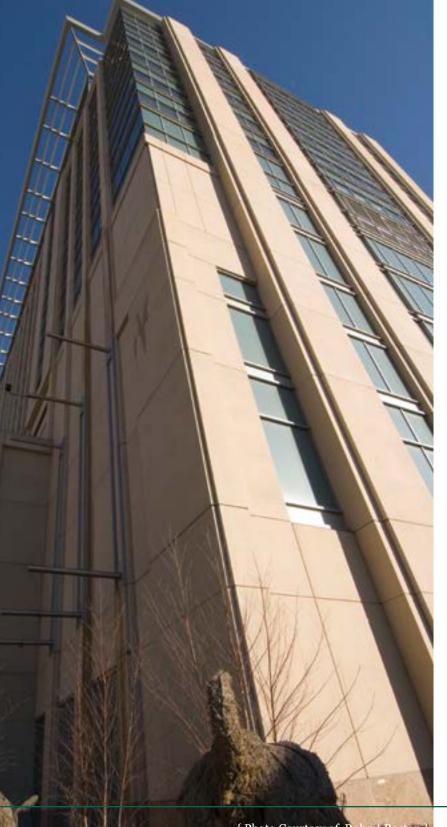
To support Washington University School of Medicine's Academic Plan, Facilities programs help lay the foundation for the future. This comprehensive and integrated approach to our business functions will maximize opportunities, synergies and efficiencies.

Details about these programs can be found in the following pages and at facilities.med.wustl.edu/about

STRATEGIC PROGRAMS

SP

Energy Services and Sustainability Integrated Technology Management (ServiceNow, OSIS and PMWeb) Planned and Preventive Maintenance Project Delivery and Management Capital Renewal Facilities Centralization



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Professionalism Respect Integrity Dedication Excellence

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ABOUT

PRIDE Core Values

Excellence is the gradual result of always striving to do better." -Pat Riley Former NBA Player and Coach

ACCESSService

Whether you need a picture hung or a major capital project, our staff will evaluate your service requests and determine how to best meet your needs.



project-management/

Requesting planning or project support

The online project initiation form is the single point of contact to submit a request for several kinds of projects including:

- >Capital Plan Projects
- Cost Estimates
- >Real Estate Projects
- Space Renovations or Upgrades
- Campus Signage
- Space Requests
- Study Requests

work order status, access our ServiceNow work order system at https://wusm.service-now. com/myLogin.do

To submit a Service Order or track

Facilities Integrated Service Center

handles all routine customer requests on Washington University School of Medicine campus, including:

> Badging Custodial >Event Setup/Labor Service General Facilities/Service Questions >Grounds/Landscaping >Parking/Transportation >Solid Waste/Recycling >Utilities

ServiceNow will allow students, faculty, and staff to enter facilities service requests directly into Facilities Management's work order system via an easy-to-use self-service interface.

For facilities that require immediate attention to maintain safety or preserve work productivity, please call the Facilities Integrated Service Center (FISC) at 314-362-3100.

To submit a planning or project Work Request, fill out an online work request at http://facilities.med. wustl.edu/projects-construction/project-delivery/

Get To Know Your YOUR FACILITIES Management Team Pride in Service, Do the Right Thing

Becoming Benchmarks for Service, Stewardship and Sustainability

Facilities Management is a service-oriented sector that is structured to efficiently manage the maintenance of Washington University School of Medicine's facilities and grounds. We have streamlined by combining a number of areas according to services. The primary areas of Facilities Management include:

Facilities Management Administration

Melissa Hopkins 314-362-4970 Assistant Vice Chancellor Assistant Dean of Facilities

Joanne Johnson 314-362-2534 Staff Recognition & Community Outreach Program Coordinator

Michelle Gubin 314-362-0214 Communications Coordinator

Facilities Operations

Jim Stueber 314-362-3260 Senior Director of Facilities Operations

Mark Hume 314-362-3095 Assistant Director of Maintenance & Engineering

Rocco Lewis 314-362-5229 Manager of Custodial Services 2nd Shift

Business Operations Karen Seifert 314-362-4369 **Director of Business Operations**

Brent Ray 314-362-2371 Assistant Director & Auxiliary Contracts Manager

Regina Sykes 314-747-5101 Senior Business Analyst & Facilities Integrated Service Center Manager Maria Lenoir 314-747-0854

HR Generalist

Sarah McManus 314-362-3230 Leasing Agent for Olin Residence Hall

Capital Projects Steve Sobo 314-362-5251 **Director of Capital Projects**

Protective Services John Ursch 314-362-4357 **Director of Protective Services**

Theresa Horn 314-362-0460 Protective Services & Emergency Management Program Coordinator & Life Safety Team

Tv Davisson 314-747-8208 Director of Emergency Management

Ryan Nicholls 314-747-5013 Emergency Management Planning Specialist

Sedric Altman 314-362-4357 Patrol Manager

Mike Murray 314-362-4357 Crime Prevention/Special Investigations

Ken Zimmerman Jr. 314-362-0382 **Operations Manager**

Brandon Morgan 314-362-0385 Security Contract Manager

Get To Know Your FACILITIES PLANNING Construction Team

The Physical Planning and Capital Projects Team is responsible for the oversight of all renovation, additions, alterations and new construction for all of the Washington University School of Medicine campus. The department offers programming, design and construction services as well as facilities information. The primary areas of the Physical Planning and Capital Projects team include:

Facilities Physical Planning

Melissa Hopkins 314-362-4970 Assistant Vice Chancellor Assistant Dean of Facilities

Kristen Windmiller 314-747-3751 Senior Planner III

Capital Projects Steve Sobo 314-362-5251

Director of Capital Projects

Project Managers

Paul Duell 314-362-8387 Senior Project Manager

John Brauer 314-362-8184 Senior Project Manager

Ron Olech 314-747-2935 Senior Project Manager

Jim Jackson 314-362-2907 **Project Manager**



Katie Aholt 314-362-8116 **Project Manager**

Paul Mayer 314-747-5063 Project Manager

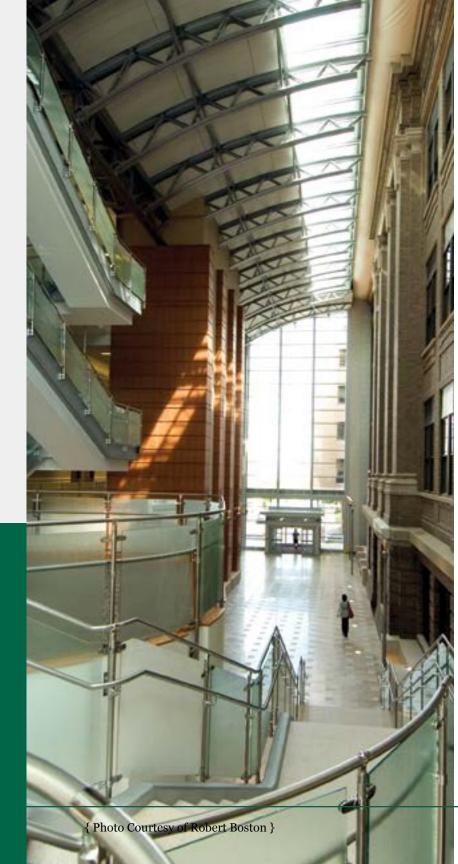
Nick Dochwat 314-747-2906 **Project Manager**

Paul Schermesser 314-362-8016 In-House Construction & Specialty Shops

Services A to Z

Explore this overview of Facilities Management's most requested services.

Detailed information can be found at facilities.med.wustl.edu/a-z-list-of-services



Building Design Standards

facilities.med.wustl.edu/projects-construction/project-delivery/design-standards Development guidelines for campus, including specifications for design, contract administration, construction, plumbing, HVAC, fire, electric, site and infrastructure.

Building Plan and Archives

facilities.med.wustl.edu/projects-construction Electronic images or architectural and engineering drawings for all campus buildings.

Communications

facilities.med.wustl.edu/about/communications-and-strategy Departmental media requests, news releases, publications and marketing.

Custodial Services

facilities.med.wustl.edu/operations/facilities-operations/custodial-services-2 Cleaning services, including floors, restrooms, public and private spaces.

Elevators

2-3100 Elevator (vertical transportation) and service for all campus academic buildings.

Emergency Management

facilities.med.wustl.edu/security/emergency-management Plan for and coordinate all personnel and materials required to mitigate, prepare for, respond to and recover from natural or man-made disasters.

Energy

http://facilities.med.wustl.edu/operations/facilities-operations/ Energy services for main campus, maintenance of university utility systems, energy metering and building energy audits.

Environmental Affairs (EH&S) ehs.wustl.edu

Environmental regulatory compliance, chemical waste disposal, infectious waste disposal, air and water pollution permitting and prevention, contracting of asbestos and mold assessment and abatement, emergency spill response and liaison with regulatory authorities.

Operational Accounting http://facilities.med.wustl.edu/facilities-integrated-service-center/ Departmental accounts payable, billing, billing rates and invoices.

Plumbing

http://facilities.med.wustl.edu/operations/facilities-operations/537-2/ Maintenance and repair of building plumbing systems.

Preventive Maintenance

facilities.med.wustl.edu/operations/facilities-operations/537-2 Maintenance and service for building automation, including fire, electrical, heating and cooling systems.

Project Accounting/Contract Management (Business Operations)

http://facilities.med.wustl.edu/facilities-integrated-service-center/ Establishment of cost centers, contracts, project numbers, fund accounts, contract administration, preparation and support, invoice payments, accounts payable, project analysis and reporting, vendor inquiries and annual audit/compliance reports.

Planning and Project Requests

http://facilities.med.wustl.edu/projects-construction/project-delivery/ project-management/

Access point to request Capital Projects, cost estimates, space requests, space upgrades and renovations, study requests and campus signage.

Purchasing

http://facilities.med.wustl.edu/facilities-integrated-service-center/ Departmental purchase orders, requisitions, training and payment requests.

Radiation (EH&S) ehs.wustl.edu

Supports laboratories on campus working with or storing radioactive materials, lasers or x-ray machines and safety training courses.

Fire Systems

http://facilities.med.wustl.edu/operations/facilities-operations/537-2/ All alarm and fire retardant systems in academic buildings.

HVAC and Mechanical

http://facilities.med.wustl.edu/operations/facilities-operations/537-2/ Maintenance of all building heating and cooling systems.

Information Technology

citservices.wusm.wustl.edu/Pages/Welcome.aspx Help desk and user assistance, network access and database resource design and support.

Landscaping and Grounds

http://facilities.med.wustl.edu/operations/facilities-operations/537-2/ Landscape design, installation and maintenance of sidewalks.

Lighting and Electrical

http://facilities.med.wustl.edu/operations/facilities-operations/537-2/ Indoor and outdoor lighting, including changing bulbs.

Locks and Keys

http://facilities.med.wustl.edu/operations/facilities-operations/537-2/ Brass keys and locksmith services for rooms and buildings.

Mapping

facilities.med.wustl.edu/projects-construction

University building and infrastructure maps can be provided digitally or in hard copy.

Occupational Health, Safety and Education ehs.wustl.edu

Identification, evaluation and elimination of workplace hazards. Education programs to ensure compliance with federal, state and local regulations.

Facilities INFRASTRUCTURE REINVESTMENT Maintenance

Budget cycle starts in July

Project Funding allocated based on: Facility Conditions Functional Adequacy Reuse Opportunities

Contact: Jim Stueber



Real Estate 314-747-2757

Real estate purchasing and leasing, strategic planning services and property management functions for properties owned or leased by the University.

Recycling

http://facilities.med.wustl.edu/sustainability/

Recycling program planning and development for all campus facilities and special events.

Skilled Trades

http://facilities.med.wustl.edu/operations/facilities-operations/537-2/

Provides minor construction and renovation services under \$1M for carpentry, plumbing, painting and exterior maintenance.

Sustainability (Danforth)

sustainability.wustl.edu

The Office of Sustainability leads Washington University in St. Louis' efforts to transform our campus into a living learning laboratorythat connects teaching and research directly to sustainable campus operations.

Parking and Transportation

facilities.med.wustl.edu/parking-transportation

Facilitates campus access to faculty, students and the community for university business and activities.

Physical Planning

facilities.med.wustl.edu/projects-construction/physical-planning

University space studies and assignments and assignments and strategic planning for future space needs across the University.

Protective Services facilities.med.wustl.edu/security

Protects the campus and certain off-campus properties owned by Washington University on a 24/7/365 basis.

Utility Services

facilities.med.wustl.edu/operations/facilities-operations/utilities-and Provides electricity, natural gas, steam, domestic water and compressed air on campus.

Senior Director of Facilities Operations 314-362-3260

EMERGENCY Management

The goal of the Emergency Management program is to provide a safe location for our faculty, staff and students to work and learn by proactively coordinating disaster planning, education, training and exercises through an integrated approach, encompassing the Emergency Management phases of mitigation, preparedness, response and recovery.

Mitigation Actively identifies hazards and associated risks and works with campus partners to develop strategies and projects for preventing or reducing their impact on life safety and campus operations.

Preparedness Seeks opportunities to enhance campus emergency readiness through planning, training, exercises and coordination with other University departments, hospitals and public safety stakeholders.

Response Provides coordination of emergency support functions and management of campus emergency operations center during significant campus emergencies or events.

Recovery Assists in the development of plans and strategies to ensure a prompt and full recovery and business continuity following an emergency event.

Working in coordination with Washington University departments, state and local public safety entities, and Washington University Medical Center campus hospitals and partners, the School of Medicine Emergency Management Program seeks to provide a seamless and comprehensive framework for improving the disaster resilience of the campus community.

Major Services Provided:

- >Emergency Plan Development > Emergency Alerts/Notifications Campus Fire Drills
- > Emergency Operations Center Management
- >Disaster Preparedness Training / Education
- >Business Continuity Planning

Other Services Provided:

>Public Safety & Disaster Response Exercises > Emergency Response Liaison Support To Partner Hospitals Campus Hazard Identification / Risk Assessments

FOR EMERGENCIES: Call 314-362-4357(2-HELP from a campus phone)

Emergency Management: Director, Ty Davisson 314-747-8208 For More Information: http://emergency.wustl.edu

PARKING & Transportation

Transportation Services coordinates and regulates parking :.... for community members at the School of Medicine as well as maintaining the parking facilities on campus.

Services Provided:

Parking Permits >U-Pass Distribution > Reciprocity Parking with BJC & Danforth Campuses >Special Event Parking Arrangements Bike Parking >WeCar (Car Sharing) > DeBaliviere/CWE Shuttle

\$99

\$81

\$108

\$56

\$103

\$91

..... Parking Rates for FY 2015

Facility Clayton Garage Clayton Garage - Reserved Metro Garage Metro Garage – Reserved Surface Lot Surface Lot – Reserved WUSM Parking at BJC Facilities

Rate per Month \$69

> Transportation Services: Facilities Integrated Service Center 314-362-3100

For More Information: facilities.med.wustl.edu/parking-transportation

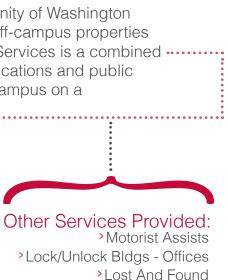
Protective Services protects the facilites and community of Washington University School of Medicine (WUSM) and certain off-campus properties owned by Washington University. WUSM Protective Services is a combined force of armed response officers, unarmed communications and public safety officers which provide security coverage for campus on a seven-day per week, 24-hour basis.



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{Photo Courtesy of Robert Boston }

PROTECTIVE Services



>Aeds, Fire Drills & Extinguishers >Parking Enforcement

Protective Services: Director, John Ursch 314-362-4357 For More Information: facilities.med.wustl.edu/security

Physical planning & CAPITAL PROJECTS (Major, Minor and In-House Construction)

The Facilities Management Capital Projects and Physical Planning teams are responsible for facilitating project initiation, approvals, consultant selection, planning, design, construction and close out for all Washington University School of Medicine new construction, renovations, infrastructure/energy upgrades and major building maintenance initiatives.

The Capital Projects and Physical Planning teams consist of professional staff with experience and backgrounds in planning, architecture, interior design, engineering, construction, project management and owner's representation. These teams stay current with the latest sustainability initiatives and trends in the construction industry to help manage projects efficiently and effectively.



Facilities Management uses Maintenance and Operations funding to provide basic utilities, repairs and ongoing maintenance costs in campus buildings, excluding residence halls and most athletic and auxiliary facilities. Individual unit funds are used for each department's equipment and service enhancements.

As a general rule, Facilities Management is responsible for components that are common to most buildings. Imagine an empty classroom or office with no furniture, office machines, laboratory equipment or other added features – the cost of maintaining this space is covered by Maintenance and Operations funds. Any addition to this space would normally be covered by departmental funds and would be considered billable work.

Contact: Steve Sobo **Director of Capital Projects** 314-362-5251 For more information: facilities.med.wustl.edu/projects-construction



Photo Courtesy of Robert Bosto

Contact: Jim Stueber Senior Director of Facilities Operations 314-362-3260 For more information: http://facilities.med.wustl.edu/operations/facilitiesoperations/facilities-infrastructure-reinvestmentand-maintenance/

SERVICE RATES

Service	Billable Rates
Custodial	\$30/hr
Mail & Receiving	\$30/hr
Facilities Engineering	\$56.50/hr
Renovation	\$62.25/hr
Machine shop	\$70/hr

The chart above represents LABOR rates only. Material will be billed at cost as applicable.



Maintenance and Engineering funds are used to maintain and repair campus buildings.

Examples include:

systems.

>Maintenance of the building envelope – windows, foundation, walls and floors.

>Maintaining clean and safe campus buildings.

Facilities Management has the desire and technical expertise to provide services that are not covered by Maintenance and Engineering funding. Some of these projects may require the submission of a project request (see page 9)

Examples include:

- and acid drains.
- wall clocks.

Pays?

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Non-Chargeable Services

> Repairs resulting from normal wear and tear, including plumbing, central HVAC and electrical

Chargeable Services

>Minor renovations, conversion of space, installation and/or maintenance of specialized equipment affecting the building systems, such as fume hoods

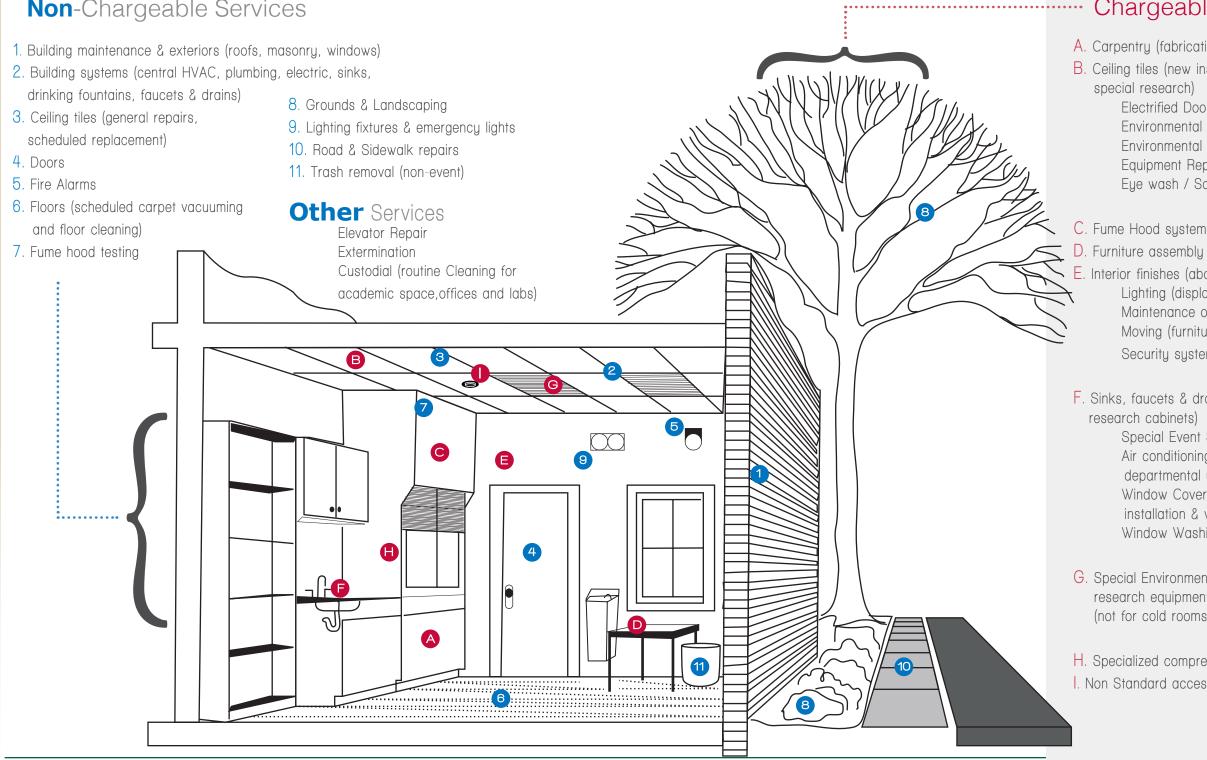
>Repair of department equipment, such as window air conditioners, furniture, etc.

>Installation of items that require only minor modifications, such as pictures, wall brackets and

> Fabrication of shelves and equipment, non-scheduled painting, changing ventilation equipment and adding electrical service.



Non-Chargeable Services



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Chargeable Services

A. Carpentry (fabricating shelves bookcases) B. Ceiling tiles (new installation / lab animal & special research) Electrified Door Hardware Environmental Alarms Environmental Permit Fees Equipment Repair Eye wash / Safety Shower

C. Fume Hood systems & bio safety cabinets E. Interior finishes (above scheduled maintenance) Lighting (display cases) Maintenance of departmental equipment Moving (furniture, boxes, surplus equipment) Security systems repairs & services

F. Sinks, faucets & drains (in kitchens, labs and Special Event Services Air conditioning systems for specific departmental use (computer/server rooms) Window Coverings (drapes, blinds) installation & washing Window Washing

G. Special Environmental HVAC systems for lab animals, research equipment including environmental room (not for cold rooms)

H. Specialized compressed air systems I. Non Standard access, fire alarm or life safety systems

Washington University in St.Louis School of Medicine

Facilities Management

ADDITIONAL RESOURCES

Student Admissions http://medicine.wustl.edu/ education/admissions/

Human Resources medschoolhr.wustl.edu

Environmental Health & Safety ehs.wustl.edu

Central Information Technolog citservices.wusm.wustl.edu

To Report An Emergency Call 2-HELP or 314-362-4357 for Protective Services